

## Superintendent's Highlights

Our progress in technology includes the addition of a third computer lab as well as training a large portion of the staff in computer applications.

We have begun to assess student writing at all grade levels using the analytical trait model.

Student surveys show a lower than average rate of drug and alcohol abuse and a lower that average dropout rate among Sugar-Salem students.

Fifteen of our high school's extracurricular teams earned berths at state-level competition.

## **Student Profiles** Ethnicity Race Male Female Total White 41 47% 50.04% 0.00% Black 0.07% 0.07% 3.60% 3.24% Hispanic 6.84% Nat. Amer. 0.14% 0.00% 0.14% Asian 0.79% 0.65% 1.44% Total 54.57% 45.43% 100.00% Dropouts 20% Percentage 15% 10% 5% Grd. 10 Grd. 11 Grd. 12 1 38% 0.75% 0.69% 1.45% Numbers in graph represent actual dropout counts per grade

## Sugar-Salem Jt. District #322

Madison County
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Phone: (208) 356-8802 Fax: (208) 356-7237
Richard B. Adair, Superintendent

District Characteristics 1997-98			
Fall Enrollment 1997-98	1,470	Special Education:	
Average Daily Attendance	1,395	Special Education Students	150
State Ranking per ADA	40	Gifted and Talented Students	33
Number of Schools (sites):		Number of LEP Students**	48
Elementary	2	National School Lunch Program:	
Secondary	2	% Average Daily Participation	88%
Number of Schools:		% Free and Reduced Meals	40%
Accredited	4	Average Lunch Price - Elementary	\$1.00
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.25
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1996-97	699
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	131	<ul> <li>Certificates of Completion issued at a district lev</li> </ul>	/el
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals					
1997-98 Goals	Progress				
To develop a social studies curriculum (K-12)	A committee of staff wrote social studies curriculum for grades K-12 incorporating the elements of history, economics, geography, government, and cultural expression				
To implement a district-wide program of writing assessment	Scoring guides (rubrics) were created for each grade level. Teachers held a spring writing assessment for all grades not included in the Direct Writing Assessment.				
To implement a staff training program in technology	Our own school district staff has taught technology courses to teachers totaling 120 credit hours this year.				

Financial In	formation	1997-98							
						<u>Total</u>	<u>%</u>	<u>ADA</u>	<u>Rank</u>
	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:				
Revenues:					M & O Instruction	\$3,754,398	62.82%		
Local Taxes	\$399,112	6.62%	\$827,578	11.34%	M & O Support Programs	2,009,388	33.62%		
Other Sources	109,287	1.81%	315,538	4.33%	M & O Other	212,729	3.56%		
State	5,519,948	91.53%	5,725,302	78.50%	Total M & O	\$5,976,515	100.00%	\$4,285	77
Federal	2,114	0.04%	425,194	5.83%					
					Total ALL Funds	\$7,181,806	100.00%	\$5,149	96
Total =	\$6,030,461	100.00%	\$7,293,612	100.00%					
Supplemental In									
					Tax Levies at 9-1-97	<u>Total</u>	Per ADA	Rank	
					Property Market Values	\$132,439,599	\$94,950	106	
Technology Gra	ant			\$70,079	Total M & O Levy	0.003025681		76	
					Total School Levy	0.006282260		39	
					-				

Staff Data 1997-98					
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank
Elementary Teachers	44.04	15	Beginning Salary on Schedule	\$19,715	
Secondary Teachers	39.08	19	Highest Salary on Schedule	\$39,678	
Administrators	6.08	229	Average Elementary Teacher's Salary	\$29,602	77
Other Certified Staff	6.92	202	Average Secondary Teacher's Salary	\$31,689	33
Total Certified Staff	96.12	15	Superintendent's Salary	\$67,500	46
Total Non-Certified Staff	48.28	29			

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

